

Budget Year	Department	Project Name	Gross Cost	DC	Capital Replacement	Debentures	Total Other
2014	RECREATION AND PARKS	Acton Arena Twinning Construction Scope Change	1,886,000			1,886,000	-
2014	INFRASTRUCTURE SERVICES	Pavement Management	2,180,000				2,180,000
2014	RECREATION AND PARKS	Buy Lease Partnership Project Phase 2	500,000				500,000
2014	PLANNING	Corporate Sustainability Implementation	15,000				15,000
2014	LIBRARY	Library Materials - Operating	219,000		219,000		-
2014	INFRASTRUCTURE SERVICES	Signage	35,000		35,000		-
2014	CORPORATE SERVICES	Office Furniture	38,000				38,000
2014	CORPORATE SERVICES	Development Charges Study	60,000	57,000	3,000		-
2014	FIRE SERVICES	Fire Fighter Protective Clothing Replacement	72,000	12,000			60,000
2014	INFRASTRUCTURE SERVICES	Winston Churchill Bvd Fund (Boundary Agr)	100,000		100,000		-
2014	INFRASTRUCTURE SERVICES	Bridge Rehab Study Update	75,000		75,000		-
2014	FIRE SERVICES	Breathing Apparatus Replacement	90,000				90,000
2014	RECREATION AND PARKS	Facility Structural Repairs	62,000		62,000		-
2014	COUNCIL	Municipal Accessibility Plan	72,000		36,000		36,000
2014	PLANNING	Premier Gateway Business Park Replacement Lands Secondary Study/Subwatershed Study	250,000	225,000	25,000		-
2014	INFRASTRUCTURE SERVICES	Storm Sewer Rehabilitation - All Phases	100,000		100,000		-
2014	INFRASTRUCTURE SERVICES	32 SdRd at 4th Line Knoll Removal (All Phases)	350,000		350,000		-
2014	RECREATION AND PARKS	Cedarvale Vehicular Bridge Replacement	260,000		260,000		-
2014	RECREATION AND PARKS	Trafalgar Sports Park Ph 5B-Scope Change	320,000	288,000			32,000
2014	INFRASTRUCTURE SERVICES	22 SdRd Slope Stability Investigation	75,000		75,000		-
2014	RECREATION AND PARKS	Play Equipment Replacement	224,000		224,000		-
2014	INFRASTRUCTURE SERVICES	Opticom Replacement Program	15,000		15,000		-
2014	INFRASTRUCTURE SERVICES	Surface Treatment	239,000		107,000		132,000
2014	RECREATION AND PARKS	Arena Ice Resurfacers	115,000				115,000
2014	FIRE SERVICES	Small Equipment Replacement	33,000				33,000
2014	INFRASTRUCTURE SERVICES	Gravel Resurfacing	50,000				50,000
2014	RECREATION AND PARKS	SportsPlex Replace Lobby Flooring	75,000		75,000		-
2014	INFRASTRUCTURE SERVICES	Mill St Acton - Wellington to Young Engineering	10,000		10,000		-
2014	INFRASTRUCTURE SERVICES	Traffic Signal 8th Line & 15 SdRd	260,000	208,000	52,000		-
2014	INFRASTRUCTURE SERVICES	StreetLight&Pole Repl Lakeview	50,000		50,000		-
2014	INFRASTRUCTURE SERVICES	4th Line - 15 to 10 SdRd Upgrade to Asphalt	830,000		5,000		825,000
2014	RECREATION AND PARKS	SportsPlex Refrigeration System Control	35,000		35,000		-
2014	RECREATION AND PARKS	Playing Field Rehabilitation	50,000				50,000
2014	RECREATION AND PARKS	Park Revitalization & Renewal	75,000				75,000
2014	RECREATION AND PARKS	Facility Vehicle	35,000		35,000		-
2014	RECREATION AND PARKS	Facility Revitalization & Renewal	77,000				77,000
2014	RECREATION AND PARKS	Facility Emergency Repairs	60,000		60,000		-
2014	RECREATION AND PARKS	Civic Centre Boiler Replacement	30,000		30,000		-
2014	RECREATION AND PARKS	AIP Replace Pool Pump and Motor	15,000		15,000		-
2014	LIBRARY	Upgrade of Library Integrated System	90,000		90,000		-
2014	INFRASTRUCTURE SERVICES	17 SdRd Asph Resurfacing Fund (All Phases)	725,000		200,000		525,000
2014	FIRE SERVICES	Replace Pump 720	475,000				475,000
2014	INFRASTRUCTURE SERVICES	Equipment Replacement	617,000				617,000
2014	RECREATION AND PARKS	Cedarvale CC Exterior Envelope Repairs	30,000		30,000		-

Budget Year	Department	Project Name	Gross Cost	DC	Capital Replacement	Debentures	Total Other
2014	CORPORATE SERVICES	Technology Refresh	75,000				75,000
2014	CORPORATE SERVICES	Server and Server Room Improvements	25,000				25,000
2014	INFRASTRUCTURE SERVICES	Sidewalk Strat. Prev. Maint.	25,000		25,000		-
2014	INFRASTRUCTURE SERVICES	Tweedle Street (All Phases)	150,000		150,000		-
2014	LIBRARY	Library Materials 2014	105,000		65,000		40,000
2014	OFFICE OF THE CAO	Community Improvement Plan	75,000		75,000		-
2014	CORPORATE SERVICES	Salary Survey	20,000		20,000		-
2014	INFRASTRUCTURE SERVICES	Main St Glen Williams Mnt - Urban Limit Construction	7,000		7,000		-
2014	INFRASTRUCTURE SERVICES	Mill St W Acton Cobble-Dublin	7,000		7,000		-
2014	INFRASTRUCTURE SERVICES	Bridge Rehab Eng (Hwy 7) No. 13	60,000		60,000		-
2014	INFRASTRUCTURE SERVICES	Sixth Line Steels Ave Sth (All Phases)	350,000	311,000	39,000		-
2014	CORPORATE SERVICES	Amanda Web Client Update	50,000				50,000
2014	CORPORATE SERVICES	Payroll System Upgrade Phase 1	60,000				60,000
2014	RECREATION AND PARKS	Trails Revitalization & Renewal	130,000				130,000
2014	RECREATION AND PARKS	Park Pathway Resurfacing	75,000				75,000
2014	INFRASTRUCTURE SERVICES	Mandatory Design Software Upgrade & Training	25,000				25,000
2014	INFRASTRUCTURE SERVICES	5 SdRd Asphalt Upgrade (All Phases)	15,000		15,000		-
2014	INFRASTRUCTURE SERVICES	Bridge & Culvert Professional Analyses/Inspection	50,000		50,000		-
2014	INFRASTRUCTURE SERVICES	Emerald Ash Borer Tree Replacement	30,000		30,000		-
2014	INFRASTRUCTURE SERVICES	Mill Street Acton Sidewalk Replacement	25,000		25,000		-
2014	INFRASTRUCTURE SERVICES	Prince Street Engineering S/W	10,000				10,000
2014	PLANNING	Municipal Heritage Register (All Phases)	25,000		25,000		-
2014	CORPORATE SERVICES	Tax Payment Processor	10,000				10,000
2014	RECREATION AND PARKS	Trails System	40,000	36,000	4,000		-
2014	INFRASTRUCTURE SERVICES	Armstrong Ave. (All Phases)	15,000	11,550	3,450		-
2014	RECREATION AND PARKS	New Program Equipment	10,000	9,000	1,000		-
2014	RECREATION AND PARKS	Acton Youth Space Renovation Design & Eng	50,000	45,000	5,000		-
2014	INFRASTRUCTURE SERVICES	Operation Centre Facility Expansion	6,170,000	4,989,000			1,181,000
2014	INFRASTRUCTURE SERVICES	Additional Signage Works	65,000	65,000			-
2014	INFRASTRUCTURE SERVICES	Guelph & Albert Street Turn Lane	140,000	12,000	2,000		126,000
2014	INFRASTRUCTURE SERVICES	10th Line - 5 to 10 SdRd Engineering	250,000	250,000			-
2014	INFRASTRUCTURE SERVICES	Miller Street Bike Lane - Main to Argyll	150,000				150,000
2014 Total			19,268,000	6,518,550	2,981,450	1,886,000	7,882,000