

Town of Halton Hills

2014 Capital Budget and 2015 - 2023 Capital Forecast

Summary by Year

Year	Gross Cost	Development Charges	Capital Reserve	Debentures	Other
2014	19,268,000	6,518,550	2,981,450	1,886,000	7,882,000
2015	12,264,000	2,345,500	3,107,000	-	6,811,500
2016	13,001,000	2,482,000	3,014,000	-	7,505,000
2017	9,311,000	918,000	2,473,000	-	5,920,000
2018	9,425,000	1,511,500	3,050,500	-	4,863,000
2019	11,541,000	3,663,000	2,715,000	-	5,163,000
2020	13,699,000	740,000	3,011,000	5,000,000	4,948,000
2021	8,398,000	842,000	2,253,500	-	5,302,500
2022	7,784,000	1,373,500	2,318,500	-	4,092,000
2023	14,936,900	7,480,900	2,337,500	-	5,118,500
Total	119,627,900	27,874,950	27,261,450	6,886,000	57,605,500