

NO.	PERFORMANCE MEASURE	2011 RESULT
1. a	operating costs for governance and corporate management as a % of total municipal operating costs	5.6%
1. b	total costs for governance and corporate management as a % of total municipal operating costs	4.5%
2. a	operating costs for fire services per \$1,000 assessment	\$0.59
2. b	total costs for fire services per \$1,000 assessment	\$0.70
3.	number of residential fire related civilian injuries per 1,000	0.017
4.	number of residential fire related civilian injuries averaged over 5 years per 1,000	0.017
5.	number of residential fire related civilian fatalities per 1,000	0.000
6.	number of residential fire related civilian fatalities averaged over 5 years per 1,000	0.000
7.	number of residential structural fires per 1,000 households	0.641
8. a	operating costs for paved roads per lane kilometres	\$23,287.21
8. b	total costs for paved roads per lane kilometres	\$31,837.84
9. a	operating costs for unpaved roads per lane kilometres	\$6,860.40
9. b	total costs for unpaved roads per lane kilometres	\$7,565.50
10. a	operating costs for bridges and culverts per square metre of surface area	\$9.44
10. b	total costs for bridges and culverts per square metre of surface area	\$52.37
11. a	operating costs for winter maintenance of roadways excluding sidewalks and parking lots per lane kilometre maintained in the winter	\$1,817.85
11. b	total costs for winter maintenance of roadways excluding sidewalks and parking lots per lane kilometre maintained in the winter	\$1,817.85
12.	% of paved lane kilometres were rated as good to very good	67.1%
13.	% of bridges and culverts where the condition is rated as good to very good	51.5%
14.	% of winter events where the response met or exceeded municipal service levels for road maintenance	100.0%
15. a	operating costs for urban storm water management per km of drainage system	\$1,506.68
15. b	total costs for urban storm water management per km of drainage system	\$8,154.17
16. a	operating costs for rural storm water management per km of drainage system	\$458.98
16. b	total costs for rural storm water management per km of drainage system	\$458.98
17. a	operating costs for parks per person	\$54.72
17. b	total costs for parks per person	\$70.38

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18. a	operating costs for recreation programs per person	\$54.88
18. b	total costs for recreation programs per person	\$54.88
19. a	operating costs for recreation facilities per person	\$72.62
19. b	total costs for recreation facilities per person	\$92.03
20. a	operating costs for recreation programs and recreation facilities per person	\$127.50
20. b	total costs for recreation programs and recreation facilities per person	\$146.91
21. a	total kms of trails	23
21. b	kilometres of trails per 1,000 people	0.384
22.a	total hectares of open space	655
22. b	hectares of open space per 1,000 people	10.935
23.	participant hours for recreation programs per 1,000 people	25,595.860
24. a	square metres of indoor recreation facilities	21,020
24. b	square metres of indoor recreation facilities (municipally owned) per 1,000 people	350.918
25. a	square metres of outdoor recreation facility space	13,430
25. b	square metres of outdoor recreation facility space (municipally owned) per 1,000 people	224.207
26. a	operating costs for library services per person	\$55.17
26. b	total costs for library services per person	\$63.71
27. a	operating costs for library servces per use	\$3.17
27. b	total costs for library servces per use	\$3.66
28.	library uses per person	19.871
29.	electronic library uses as a percentage of total library uses	19.5%
30.	non-electronic library uses as a percentage of total library uses	80.5%
31.	% of new residential units located within settlement areas	85.3%
32.	% of land designated for agricultural purposes in the Official Plan and was not re-designated for other uses during the reporting year	100.0%
33.	% of land designated for agricultural purposes in the Official Plan and was not re-designated for other uses during the reporting year	98.9%
34.	number of hectares re-designated from agricultural purposes to other uses during the reporting year	0
35.	number of hectares re-designated from agricultural purposes to other uses since january 1, 2000	196

The above performance measures are being provided as required by provincial legislation.