

NO.	PERFORMANCE MEASURE	2009 RESULT
1. a	operating costs for governance and corporate management as a % of total municipal operating costs	8.1%
1. b	total costs for governance and corporate management as a % of total municipal operating costs	5.9%
2. a	operating costs for fire services per \$1,000 assessment	\$ 0.60
2. b	total costs for fire services per \$1,000 assessment	\$ 0.67
3.	number of residential fire related civilian injuries per 1,000	0.000
4.	number of residential fire related civilian injuries averaged over 5 years per 1,000	0.017
5.	number of residential fire related civilian fatalities per 1,000	0.000
6.	number of residential fire related civilian fatalities averaged over 5 years per 1,000	0.000
7.	number of residential structural fires per 1,000 households	0.394
8. a	operating costs for paved roads per lane kilometres	\$ 4,279.95
8. b	total costs for paved roads per lane kilometres	\$ 13,607.24
9. a	operating costs for unpaved roads per lane kilometres	\$ 6,649.13
9. b	total costs for unpaved roads per lane kilometres	\$ 6,861.96
10. a	operating costs for bridges and culverts per square metre of surface area	\$ 9.33
10. b	total costs for bridges and culverts per square metre of surface area	\$ 52.22
11. a	operating costs for winter maintenance of roadways excluding sidewalks and parking lots per lane kilometre maintained in the winter	\$ 1,557.66
11. b	total costs for winter maintenance of roadways excluding sidewalks and parking lots per lane kilometre maintained in the winter	\$ 1,557.66
12.	% of paved lane kilometres were rated as good to very good	65.9%
13.	% of bridges and culverts where the condition is rated as good to very good	90.8%
14.	% of winter events where the response met or exceeded municipal service levels for road maintenance	100.0%
15. a	operating costs for urban storm water management per km of drainage system	\$ 1,062.79
15. b	total costs for urban storm water management per km of drainage system	\$ 6,888.76
16. a	operating costs for rural storm water management per km of drainage system	\$ 406.18
16. b	total costs for rural storm water management per km of drainage system	\$ 406.18
17. a	operating costs for parks per person	\$ 44.96
17. b	total costs for parks per person	\$ 56.63

NO.	PERFORMANCE MEASURE	2009 RESULT
18. a	operating costs for recreation programs per person	\$ 52.95
18. b	total costs for recreation programs per person	\$ 52.95
19. a	operating costs for recreation facilities per person	\$ 73.06
19. b	total costs for recreation facilities per person	\$ 93.75
20. a	operating costs for recreation programs and recreation facilities per person	\$ 126.02
20. b	total costs for recreation programs and recreation facilities per person	\$ 146.70
21. a	total kms of trails	22
21. b	kilometres of trails per 1,000 people	0.375
22.a	total hectares of open space	640
22. b	hectares of open space per 1,000 people	10.903
23.	participant hours for recreation programs per 1,000 people	24,867.717
24. a	square metres of indoor recreation facilities	21,020
24. b	square metres of indoor recreation facilities (municipally owned) per 1,000 people	358.092
25. a	square metres of outdoor recreation facility space	13,514
25. b	square metres of outdoor recreation facility space (municipally owned) per 1,000 people	230.221
26. a	operating costs for library services per person	\$ 42.09
26. b	total costs for library services per person	\$ 46.16
27. a	operating costs for library servces per use	\$ 2.59
27. b	total costs for library servces per use	\$ 2.84
28.	library uses per person	16.258
29.	electronic library uses as a percentage of total library uses	24.6%
30.	non-electronic library uses as a percentage of total library uses	75.4%
31.	% of new residential units located within settlement areas	92.8%
32.	% of land designated for agricultural purposes in the Official Plan and was not re-designated for other uses during the reporting year	100.0%
33.	% of land designated for agricultural purposes in the Official Plan and was not re-designated for other uses during the reporting year	98.9%
34.	number of hectares re-designated from agricultural purposes to other uses during the reporting year	0
35.	number of hectares re-designated from agricultural purposes to other uses since january 1, 2000	196

The above performance measures are being provided as required by provincial legislation.