

TOWN OF HALTON HILLS -TEN YEAR FINANCIAL REVIEW

Not subject to audit	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
1 POPULATION at the end of year (estimated)	56,700	55,000	53,900	52,700	51,300	49,400	49,000	44,705	44,275	43,417
2 AREA in acres at the end of year	69,350	69,350	69,350	69,350	69,350	69,350	69,350	69,350	69,350	69,350
3 EMPLOYEES - continuous full time	222	213	202	197	189	185	178	175	165	153
4 NUMBER of households	19,872	19,247	18,525	17,699	17,263	16,973	16,514	15,686	15,535	15,234
5 REVENUE FOR GENERAL MUNICIPAL SERVICES										
Taxation **	22,873	21,235	19,217	18,486	17,151	16,172	14,601	13,470	13,049	11,254
Payments in lieu of taxes	1,041	1,032	999	355	337	318	403	547	583	560
Ontario grants	331	286	280	253	260	247	232	359	482	1,124
Other grants	599	509	498	543	929	905	837	905	56	56
Fees and service charges	6,035	5,762	5,926	5,023	4,592	4,656	3,973	3,717	3,875	3,249
Other	5,103	5,621	5,710	5,014	4,270	3,901	4,099	2,748	3,391	2,627
Total	35,982	34,445	32,630	29,674	27,539	26,199	24,145	21,746	21,436	18,870
6 TAX ARREARS - per capita	69	63	67	54	61	87	102	101	131	137
- percentage of current levy	5.0	4.7	5.4	4.3	5.1	7.3	9.0	8.8	11.7	12.3
7 EXPENDITURE - general municipal	37,468	35,083	32,982	30,132	28,225	26,843	24,664	22,049	21,438	18,851
8 TRANSFERS TO THE REGION OR COUNTY **	30,611	29,312	26,389	25,240	23,012	22,405	21,591	19,513	19,747	19,617
9 TRANSFERS TO THE SCHOOL BOARDS **	24,988	24,021	22,036	21,623	21,212	20,471	19,753	18,764	18,681	19,426
10 NET LONG TERM LIABILITIES										
General municipal activities ***	1,209	1,472	2,115	2,727	3,309	3,864	4,394	2,086	2,377	2,653
- per capita	21	27	39	52	65	78	90	47	54	61
Municipal enterprises								(83)	(22)	121
11 CHARGES FOR NET LONG TERM LIABILITIES										
General municipal activities	344	761	766	769	773	774	469	429	426	479
- per capita	6	14	14	15	15	16	10	10	10	11
12 CAPITAL FINANCING DURING THE YEAR										
Long term liabilities incurred	0	0	0	1,786	0	973	4,300	1,687	2,000	0
Grants	937	2,060	464	1,425	2,297	1,202	2,054	174	573	191
Other	1,427	2,985	878	1,322	2,246	929	980	2,068	397	302
Contributions from own funds	11,124	11,285	9,493	6,420	4,689	4,481	5,212	8,988	8,257	4,346
Total	13,488	16,330	10,835	10,953	9,232	7,585	12,546	12,917	11,227	4,839
13 CAPITAL EXPENDITURE DURING THE YEAR	14,060	10,276	8,627	7,796	13,250	7,337	11,227	6,577	10,655	4,740
14 YEAR END ACCUM. NET REVENUE	25	379	373	286	106	107	125	136	152	154
15 RESERVES, RESERVE FUNDS AND DEFERRED REVENUE	20,882	21,962	24,062	20,755	15,669	12,468	8,365	7,045	9,549	10,489

**Taxation/Current Levy and Transfers to the Region and School Boards includes writeoffs from 2000 to 2007

*** These numbers reflect the elimination of Development Charge expenses from 1999 to 2007

All figures are in thousands of dollars except per capita figures.