

	PERFORMANCE MEASURE	2007 RESULT
1.	Operating costs for governance and corporate management as a percentage of total municipal operating costs	8.2%
2.	Operating costs for fire services per \$1,000 of assessment	\$0.60
3.	Operating costs for paved (hard top) roads per lane kilometre	\$1,047.84
4.	Operating costs for unpaved (loose top) roads per lane kilometre	\$4,787.82
5.	Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	\$1,755.64
6.	Percentage of paved lane kilometres where the condition is rated as good to very good	67.7%
7.	Percentage of winter events where the response met or exceeded locally determined road maintenance standards	100%
8.	Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	\$278.01
9.	Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	\$561.26
10.	Operating costs for parks per person	\$26.68
11.	Operating costs for recreation programs per person	\$46.95
12.	Operating costs for recreation facilities per person	\$68.22
13.	Operating costs for recreation programs and recreational facilities per person	\$115.17
14.	Total kilometres of trails per 1,000 persons	0.317
15.	Hectares of open space per 1,000 persons (municipally owned)	7.196
16.	Total participant hours for recreation programs per 1,000 persons	24,300.758
17.	Square metres of indoor recreation facilities space per 1,000 persons (municipally owned)	370.723
18.	Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	477.549
19.	Operating costs for library services per person	\$42.40
20.	Operating costs for library services per use	\$1.20
21.	Library uses per person	35.266

	PERFORMANCE MEASURE	2007 RESULT
22.	Electronic library uses as a percentage of total library uses	68.8%
23.	Non-electronic library uses as a percentage of total library uses	31.2%
24.	Percentage of residential units located within settlement areas	97.2%
25.	Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	98.4%
26.	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year 2000	97.8%
27.	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	138.43
28.	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	195.61

The above performance measures are being provided as required by provincial legislation.