



## MAYORAL DECISION

**Decision No.** MDE-2025- 011  
**Date:** July 8, 2025  
**Subject:** **Delegation of Mayor's Power to direct staff to prepare and present the 2026 budget**

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Pursuant to the powers extended to the Head of Council under Sections 284.3 and 284.16 of the Municipal Act, 2001, S.O. 2001, c.25, I, Ann Lawlor, Mayor for the Town of Halton Hills, hereby direct the Commissioner of Corporate Services, Treasurer and Chief Administrative Officer as follows:

1. Prepare a draft 2026 Operating and Capital Budget that conforms with the best practices utilized by the Town in previous years and maintains the services that Town Residents and Business rely on, with the following targets:
  - a) A maximum property tax increase of 3.5 % for Town Services; and
  - b) The tax increase includes a levy of \$696,000 for the second year of the Fire Master Plan implementation and a reserve contribution increase of \$500,000 to support the State of Good Repair for Town Assets; and
  - c) A capital budget of no more than \$23,000,000.
2. Schedule workshops and meetings in accordance with the timeline set out in staff report CS-2025-012;
3. Table the Proposed 2026 Operating Budget and Capital Budget on November 3, 2025.

Dated this 8th day of July, 2025.

Originally Signed By:

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Ann Lawlor, Mayor