

WE REQUEST YOUR CO-OPERATION IN MAINTAINING THE FOCUS AT COUNCIL MEETINGS. PLEASE REFRAIN FROM TALKING DURING DELEGATION PRESENTATIONS, AND PLEASE ENSURE THAT ALL PAGERS AND CELLULAR TELEPHONES ARE SWITCHED TO A NON-AUDIBLE FUNCTION.

BUDGET MEETING 2018 OPERATING BUDGET

MONDAY, DECEMBER 4, 2017, AT 1:30 P.M.
Council Chamber, Halton Hills Civic Centre, 1 Halton Hills Drive

1. OPENING OF THE BUDGET MEETING

The purpose of this meeting is to discuss the 2018 Operating Budget.

2. DISCLOSURES OF PECUNIARY INTEREST

3. CAPITAL BUDGET DELEGATIONS

4. PRESENTATIONS

- A. Moya Leighton, Treasurer & Manager of Accounting Presentation to Budget Committee regarding the 2018 Proposed Operating Budget & Business Plans.

(PowerPoint)

(Refer to Item 5B of this Agenda, Report No. CORPSERV-2017-0031)

5. REPORTS FROM OFFICIALS

- A. [CORPORATE SERVICES, REPORT NO. CORPSERV-2017-0032](#) dated November 22, 2017 regarding Ontario Regulation 284/09 2018 Budget.
- B. [CORPORATE SERVICES, REPORT NO. CORPSERV-2017-0031](#) dated November 24, 2017 regarding the 2018 Proposed Operating Budget & Business Plans.

6. BUDGET REFERRALS

7. REVIEW OF 2018 OPERATING BUDGET

8. CLOSED SESSION/CONFIDENTIAL REPORTS FROM OFFICIALS

9. OTHER BUDGETS- BUSINESS IMPROVEMENT AREAS

A. Georgetown Central Business Improvement Area.

B. Acton Business Improvement Area.

10. ADJOURNMENT